

**ALLIANCE OF DOMESTIC TRADE UNIONS & BUSINESS PARTNERS BAZEL**

**Table 1: Summary of Key Indicators and Selected Financial Data Points**

Date	Indicator / Metric	Unit	Quarterly Performance			Monthly Performance (Q1-Q4)																																																																																																																																																																																				
			Q1	Q2	Q3	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																																																																																																																																																																									
2023-01-01	Revenue	USD	1000000	1050000	1100000	1000000	1050000	1100000	1150000	1200000	1250000	1300000	1350000	1400000	1450000	1500000	1550000	1600000	1650000	1700000	1750000	1800000	1850000	1900000	1950000	2000000	2050000	2100000	2150000	2200000	2250000	2300000	2350000	2400000	2450000	2500000	2550000	2600000	2650000	2700000	2750000	2800000	2850000	2900000	2950000	3000000	3050000	3100000	3150000	3200000	3250000	3300000	3350000	3400000	3450000	3500000	3550000	3600000	3650000	3700000	3750000	3800000	3850000	3900000	3950000	4000000	4050000	4100000	4150000	4200000	4250000	4300000	4350000	4400000	4450000	4500000	4550000	4600000	4650000	4700000	4750000	4800000	4850000	4900000	4950000	5000000	5050000	5100000	5150000	5200000	5250000	5300000	5350000	5400000	5450000	5500000	5550000	5600000	5650000	5700000	5750000	5800000	5850000	5900000	5950000	6000000	6050000	6100000	6150000	6200000	6250000	6300000	6350000	6400000	6450000	6500000	6550000	6600000	6650000	6700000	6750000	6800000	6850000	6900000	6950000	7000000	7050000	7100000	7150000	7200000	7250000	7300000	7350000	7400000	7450000	7500000	7550000	7600000	7650000	7700000	7750000	7800000	7850000	7900000	7950000	8000000	8050000	8100000	8150000	8200000	8250000	8300000	8350000	8400000	8450000	8500000	8550000	8600000	8650000	8700000	8750000	8800000	8850000	8900000	8950000	9000000	9050000	9100000	9150000	9200000	9250000	9300000	9350000	9400000	9450000	9500000	9550000	9600000	9650000	9700000	9750000	9800000	9850000	9900000	9950000	10000000

Source: Internal Reports  
 Data provided for illustrative purposes only. All figures are estimates.  
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Table 6: Schedule Fees Rules & Penalties

Rule Details	MRT (Change Cancellation Fee) - 100% refundable			
	Alaska Depart Dates AK, HI, AL, TN, MS, LA, IL, MO, WI, MI, IN, OH, PA, NY, NJ, DC, VA, WV, CO, D, AK, HI	Alaska Return (AK, HI, MS, LA, IL, MO, WI, MI, IN, OH, PA, NY, NJ, DC, VA, WV, CO, D, AK, HI)	Alaska Proceed (TN, TN, TN, TN, TN)	
Change Fee: Per Person Per Sector	Any changes within 24 hours of departure, if cancelled at least 7 days before the travel date	NL	NL	NL
	Departure 2-3 days	\$50-2000 or basic fare plus tax difference (whichever is lower)	\$50-2000 or basic fare plus tax difference (whichever is lower)	NL
Cancellation Fee: Per Passenger Sector	Any changes within 24 hours of departure, if booked at least 7 days before the travel date	NL	NL	NL
	Departure 2-3 days	\$50-2000 or basic fare (whichever is lower)	\$50-2000 or basic fare (whichever is lower)	\$50-2000 or basic fare (whichever is lower)
Change Cancellation allowed 18	2 hours before the departure of flight. No change cancellation fees apply if 7 days. No show charges will apply.	2 hours before the departure of flight. No change cancellation fees apply if 7 days. No show charges will apply.	2 hours before the departure of flight. No change cancellation fees apply if 7 days. No show charges will apply.	2 hours before the departure of flight. No change cancellation fees apply if 7 days. No show charges will apply.
	No Show	Only taxes refundable	Only taxes refundable	Only taxes refundable

1. Amount of taxes is based on the fare. 2. In the event of a change or cancellation, the amount of change or other fees that the passenger pays for a change or cancellation is based on the fare plus charge (if applicable) for an alternate sector. 3. Taxes are refundable.

**Note:**

1. Taxes: Changes are applicable per passenger. No show of taxes is refundable. Basic fare will be refunded.
2. Amount of the Refund: Applicable Changes and Differences of Tax Fare are applicable.
3. Cancellation Fee: This fee will apply for change/cancellation of the fare.
4. Amount of Flight Cancellation:
5. Refund arrangements are made by the Refund: No Refund.
6. Refund arrangements for the cancelled sector is made by the passenger(s). Refund of Basic Fare for the cancelled sector.
7. The passenger is not eligible for the refund/cancellation of the passenger(s) unless the passenger(s) has been engaged. Full refund is made in respective MTD along with applicable taxes and fees, if any.
8. No refund/cancellation of the passenger(s) unless the passenger(s) has been engaged. Full refund is made in respective MTD along with applicable taxes and fees, if any.

These rules apply to all flights unless otherwise specified.

Updated on 01/01/2023